

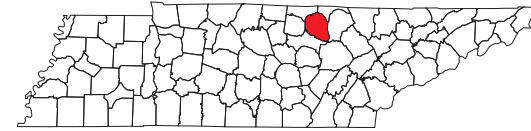
# OVERTON COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$99,645,562**

**3% change**  
from FY 16-17



Total State Shared Taxes - A

**\$4,217,267** **12% change**

Business & Economic Development - B

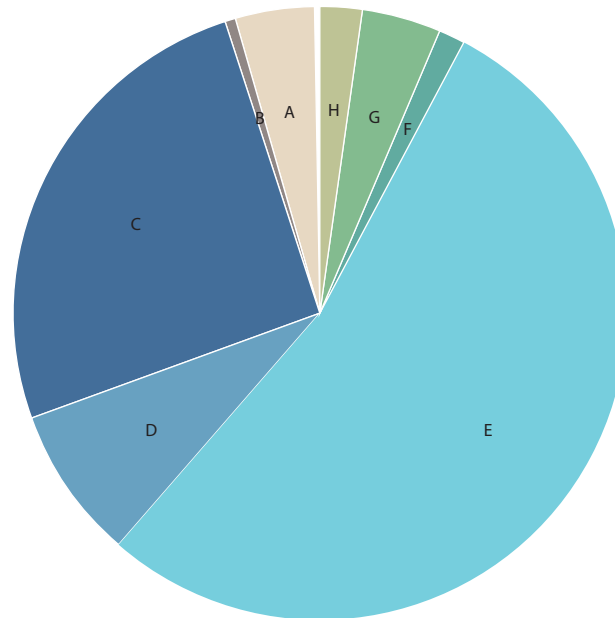
**\$495,704** **68% change**

Education - C

**\$25,514,242** **-3% change**

General Government - D

**\$8,194,872** **2% change**



Health & Social Services - E

**\$53,394,394** **5% change**

Law, Safety, & Correction - F

**\$1,431,579** **10% change**

Resources & Regulation - G

**\$3,924,631** **-9% change**

Transportation - H

**\$2,472,873** **63% change**

**State Shared Taxes County of Overton**

<b>2017-18 Tax Collections</b>	<b>Livingston</b>	<b>Overton County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$58,151	\$58,151
Beer	\$1,893	\$17,839	\$19,733
Business	\$107,414	\$164,901	\$272,314
Excise	\$53,502	\$86,614	\$140,117
Fantasy Sports Tax	\$0	\$223	\$223
Gas & Motor Fuel	\$139,883	\$2,080,250	\$2,220,133
Income Tax	(\$13,041)	\$72,866	\$59,825
Insurance Verification	\$0	\$20	\$20
Mixed Drink	\$18,567	\$0	\$18,567
Occupancy Tax	\$0	\$22,104	\$22,104
Sales	\$565,392	\$3,480	\$568,872
Severance	\$0	\$107,898	\$107,898
Telecom Providers	\$14,490	\$74,423	\$88,913
Tire Tax - County	\$0	\$17,365	\$17,365
TVA Replacement	\$46,016	\$577,016	\$623,032
<b>Total</b>	<b>\$934,115</b>	<b>\$3,283,152</b>	<b>\$4,217,267</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Overton County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$218,334	\$0	\$218,334
Agricultural Resources Conservation Fund	\$115,970	\$0	\$115,970
Fairs	\$1,303	\$0	\$1,303
Volunteer Fire Department Grants	\$0	\$2,870	\$2,870

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$827,500	\$429,500	\$1,478,800	\$2,735,800	174
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$82,752	\$102,421	\$0	\$185,173	46
Independent Living	\$5,100	\$13,200	\$0	\$18,300	4

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$685,097	\$0	\$685,097	-
Fire Academy Trainees	\$0	\$0	\$0	38
Firefighter Supplements	\$600	\$0	\$600	1
Police Pay Supplements (POST)	\$21,600	\$0	\$21,600	36
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$32,348	\$35,655	6,488	85
OPTIONS	\$100,295	\$0	\$100,295	-	34
State Health Insurance Assistance Program (SHIP)	\$0	\$10,926	\$10,926	-	835

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$169,185	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$18,979,165	\$859

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$353,300	\$0	\$353,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$800,700	\$0	\$800,700

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,371	\$0	\$14,371
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$104,000	\$0	\$104,000

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$75,088	\$417,000	\$492,088	726	-
K-12 Programs	\$17,740,988	\$3,043,608	\$20,784,596	3,004	196
Pre-Kindergarten Programs	\$535,540	\$0	\$535,540	103	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$261,298	\$3,863	\$265,161	-
Historical Commission Grants	\$0	\$27,000	\$27,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,563,224	\$0	\$1,563,224	1,043

Historical Commission Grants Recipient Name(s): American Legion Post #4 for building restoration

Natural Areas Name(s): None

State Parks Name(s): Standing Stone

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$29,915	\$14,090	\$0	\$0	\$0	\$44,005	35
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$15,601	\$0	\$15,601	14
Project Diabetes	\$42,646	\$0	\$0	\$0	\$0	\$42,646	5,215
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$7,710	\$9,714	\$0	\$0	\$977	\$18,401	33
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$416,219	\$161,945	\$0	\$0	\$578,164	1,226

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	217	\$1,422	215	\$823,875
Colleges of Applied Technology	\$2,178,600	\$0	\$2,178,600	1	30	340	-	\$0	-	\$0
Community Colleges	\$499,433	\$0	\$499,433	1	-	316	-	\$0	-	\$0
Universities	\$200,110	\$0	\$200,110	-	3	344	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Livingston

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	121

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$68,444	35
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,502,274	1,046
Families First Cash Assistance	\$39,848	\$95,428	\$135,276	\$0	1,574
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,569,410	\$4,569,410	\$0	41,686
Vocational Rehabilitation (Direct Client Services)	\$2,029	\$7,496	\$9,525	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,246	\$0	\$25,246	-	36
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$20,479	\$0	\$20,479	-	6

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,636	\$34,910	\$46,546	54	-	14
Unemployment Insurance Benefits	\$551,148	\$22,000	\$573,148	-	-	-
Workers Compensation	\$35,383	\$0	\$35,383	-	255	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$236,158	17	\$3,628,539

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$43,073	\$0	\$0	\$43,073	81
Crisis Services Continuum	\$96,380	\$0	\$0	\$96,380	403
Other Mental Health Services	\$0	\$0	\$0	\$139,453	484
Regional Mental Health Institute	\$0	\$0	\$0	\$115,452	23
Substance Abuse Services	\$0	\$0	\$0	\$96,779	87

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$16,799	\$115,764	\$132,563	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$61,682	\$63,334	\$125,016	1	-	-	21	3	24

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	18,543	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,345	-
Highway Safety Grants	\$0	\$20,000	\$20,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,989

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$823	\$823

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$6,799,214	\$12,968,817	\$19,768,031	2,263
Children on TennCare	\$3,827,978	\$7,301,482	\$11,129,460	2,498
CHOICES Enrollees	\$3,186,335	\$6,077,613	\$9,263,948	178
Cover Kids	\$6,537	\$598,772	\$605,309	236
Cover RX	\$24,540	\$0	\$24,540	154
Intellectual and Developmental Disabilities Waivers	\$782,110	\$1,491,795	\$2,273,905	26
Supplemental Hospital Payments	\$374,244	\$713,832	\$1,088,076	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,082	\$0	\$10,082

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$12,912	\$657,846	\$670,758	3	494	497

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$38,856	\$0	\$38,856

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$174,598	\$457,202	\$631,800	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$665,500	\$0	\$665,500	-	-
State-Maintained Highways	\$1,125,373	\$0	\$1,125,373	143	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,024,864	\$0	\$8,024,864

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,686,000	\$6,686,000	1,333

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$25,000	\$0	\$25,000	-	-	-
License Holders	\$0	\$0	\$0	2,305	2,298	727
Payments In Lieu of Taxes for Land Holdings	\$1,032	\$0	\$1,032	-	-	-

Wildlife Management Areas Acres: 1,912

Wildlife Management Areas Name(s): Jackson Swamp WMA, Alpine Mountain WMA